



2017 Revenue and Expenses

Row Labels	Sum of Actual	Sum of Budget	Sum of Prev Year	Sum of A/R	Sum of A/P
<b>Zone_Bowl</b>	<b>\$11,298.00</b>	<b>\$45,000.00</b>	<b>\$71,383.00</b>		
Field		\$0.00	\$1,638.00		
BCCFA fees - event portion	\$11,298.00	\$45,000.00	\$69,745.00		
<b>General</b>	<b>\$64,490.51</b>	<b>\$26,866.13</b>	<b>\$108,603.72</b>		
BC Lions 50/50	\$7,107.10	\$5,000.00	\$5,869.51		
BCCFA fees	\$49,017.27	\$85,500.00	\$170,671.17		
Office/Bank Charges	\$0.01	\$0.00	\$2,542.50		
Orange Helmet	\$8,366.13	\$8,366.13	\$0.00		
Provincial Goodwill Events			\$520.80		
BCCFA fees - from prev year		\$0.00	\$6,869.25		
BCCFA fee transfer		-\$77,000.00	-\$72,000.00		
BC Lions 50/50 transfer		-\$5,000.00	-\$5,869.51		
Gaming Grant		\$10,000.00	\$0.00		
<b>Flag_Championship</b>	<b>\$89,550.13</b>	<b>\$166,500.00</b>	<b>\$161,835.65</b>	<b>\$33,172.61</b>	
BCCFA fees - flag portion		\$16,000.00	\$11,000.00		
Championship Fees		\$39,000.00	\$38,699.40		
Event Revenue		\$1,500.00	\$1,500.00		
Officials		\$0.00	\$475.00		
BC Lions 50/50 - transfer from General		\$5,000.00	\$5,869.51		
Flag Jerseys and Equipment	\$89,550.13	\$105,000.00	\$104,291.74	\$33,172.61	
Coaching_Education		\$30,000.00	\$30,000.00		
BCCFA fees - education portion		\$30,000.00	\$30,000.00		
<b>Championship_9man</b>	<b>\$1,200.00</b>	<b>\$22,400.00</b>	<b>\$22,350.00</b>		
BCCFA fees - tackle portion		\$21,500.00	\$21,450.00		
Championship Fees	\$1,200.00	\$900.00	\$900.00		
Event Revenue		\$0.00	\$0.00		
BC Lions 50/50 - transfer from General		\$0.00	\$0.00		
<b>Championship_12man</b>	<b>\$1,800.00</b>	<b>\$25,250.00</b>	<b>\$25,444.55</b>		
50/50 draw		\$1,250.00	\$1,284.50		
BCCFA fees - tackle portion		\$9,500.00	\$9,550.00		
Championship Fees	\$1,800.00	\$2,000.00	\$2,000.00		
Event Revenue		\$12,500.00	\$12,610.05		
<b>Zone_Bowl</b>	<b>-\$17,993.11</b>	<b>-\$45,000.00</b>	<b>-\$70,329.76</b>	<b>\$4,500.00</b>	
Field	-\$6,001.85	-\$1,000.00	-\$3,969.71	\$4,500.00	
Game Day Brochures	-\$7.96				
Medals/ Trophies	-\$465.92	-\$250.00	-\$208.15		
Officials	-\$750.00	-\$1,500.00	-\$2,150.00		
Team Travel Subsidies		-\$1,500.00	-\$1,328.73		
Video Broadcast		-\$7,700.00	-\$19,379.85		
BCCFA fees - event portion	-\$1,950.00	-\$2,050.00	-\$6,975.00		
Equipment	-\$5,755.97	-\$18,300.00	-\$25,226.88		
Tryouts	-\$645.52	-\$8,500.00	-\$4,701.98		
Meals	-\$2,415.89	-\$4,200.00	-\$6,389.46		
<b>General</b>	<b>-\$14,248.30</b>	<b>-\$26,270.00</b>	<b>-\$120,250.13</b>		
BCCFA fees	-\$5,798.38	-\$225.00	-\$450.00		
Office/Bank Charges	-\$1,924.58	-\$5,400.00	-\$5,471.03		
Orange Helmet	-\$2,591.68	-\$3,000.00	-\$2,397.44		
Provincial Goodwill Events	-\$246.30	-\$2,200.00	-\$2,161.20		
Provincial Meetings	-\$2,629.44	-\$4,845.00	-\$4,826.45		
Insurance		\$0.00	-\$55,147.01		
EsportsDesk	-\$609.00	-\$10,600.00	-\$21,167.00		
Provincial Sports Organization	-\$435.00	\$0.00	-\$28,630.00		
Bank Interest	-\$13.92				
<b>Flag_Championship</b>	<b>-\$66,016.77</b>	<b>-\$166,450.00</b>	<b>-\$164,726.09</b>	<b>-\$37,556.87</b>	
Event Revenue		\$0.00	-\$165.20		
Extras	-\$2,894.60	-\$20,000.00	-\$19,189.87		
Field	-\$1,773.09	-\$2,500.00	-\$2,174.90		-\$2,613.73
Game Day Brochures		-\$4,000.00	-\$3,968.73		
Medals/ Trophies	-\$1,036.00	-\$12,500.00	-\$12,026.54		
Officials		-\$24,000.00	-\$23,810.00		
Video Broadcast		-\$2,800.00	-\$2,782.50		
Flag Jerseys and Equipment	-\$60,313.08	-\$90,300.00	-\$90,258.35		-\$34,943.14
Flag Nationals		-\$10,350.00	-\$10,350.00		
Coaching_Education	-\$11,716.00	-\$30,000.00	-\$30,081.50		
Event fees	-\$11,716.00	-\$30,000.00	-\$30,081.50		
<b>Championship_9man</b>	<b>-\$228.90</b>	<b>-\$22,650.00</b>	<b>-\$22,332.94</b>		
Extras		-\$2,200.00	-\$2,171.53		
Game Day Brochures		-\$2,500.00	-\$2,520.00		
Medals/ Trophies	-\$228.90	-\$3,200.00	-\$3,167.91		
Officials		-\$2,250.00	-\$2,241.00		
Video Broadcast		-\$12,500.00	-\$12,232.50		
<b>Championship_12man</b>	<b>-\$8,095.00</b>	<b>-\$25,580.00</b>	<b>-\$25,440.57</b>		
50/50 draw	-\$10.00	-\$30.00	-\$29.10		
Event Revenue		-\$800.00	-\$800.00		
Extras		-\$3,850.00	-\$3,824.95		
Field		-\$6,000.00	-\$5,912.64		
Game Day Brochures		-\$2,500.00	-\$2,534.56		
Medals/ Trophies		-\$2,450.00	-\$2,434.32		
Officials		-\$1,850.00	-\$1,819.80		
Team Travel Subsidies		\$0.00	\$0.00		
Video Broadcast	-\$8,085.00	-\$8,100.00	-\$8,085.00		
<b>Grand Total</b>	<b>\$50,040.56</b>	<b>\$66.13</b>	<b>-\$13,544.07</b>	<b>\$37,672.61</b>	<b>-\$37,556.87</b>