



2018 Revenue and Expenses

Row Labels	Sum of Actual	Sum of Budget	Sum of Prev Year	Sum of A/R	Sum of A/P
<b>Revenue</b>	<b>\$46,793.72</b>	<b>\$126,750.00</b>	<b>\$279,089.51</b>		
<b>Zone_Bowl</b>		<b>\$22,300.00</b>	<b>\$22,241.92</b>		
BCCFA fees - event portion		\$17,900.00	\$16,398.00		
Event Fees		\$0.00	\$1,500.00		
BC Lions 50/50 - transfer from General		\$4,400.00	\$4,343.92		
<b>General</b>	<b>\$43,062.85</b>	<b>\$37,130.00</b>	<b>\$13,234.40</b>		
BC Lions 50/50	\$3,018.07	\$5,000.00	\$7,107.10		
BCCFA fees	\$24,500.00	\$98,000.00	\$74,037.27		
Office/Bank Charges	\$0.34	\$0.00	\$0.74		
Orange Helmet	\$15,544.21	\$7,500.00	\$8,366.13		
Provincial Goodwill Events		\$0.00	\$0.00		
BCCFA fee transfer		-\$79,120.00	-\$69,919.75		
BC Lions 50/50 transfer		-\$5,000.00	-\$7,107.10		
Bank Interest	\$0.23	\$0.00	\$0.01		
Gaming Grant		\$10,000.00	\$0.00		
Sponsorship		\$750.00	\$750.00		
<b>Flag_Championship</b>		<b>\$65,600.00</b>	<b>\$166,462.69</b>		
BCCFA fees - flag portion		\$22,700.00	\$10,954.90		
Championship Fees		\$41,400.00	\$35,003.90		
Event Revenue		\$1,500.00	\$1,500.00		
Flag Jerseys and Equipment		\$0.00	\$119,003.89		
<b>Coaching_Education</b>		<b>\$22,500.00</b>	<b>\$22,465.50</b>		
BCCFA fees - education portion		\$22,500.00	\$22,465.50		
<b>Championship_9man</b>	<b>\$900.00</b>	<b>\$23,750.00</b>	<b>\$23,121.07</b>		
BCCFA fees - tackle portion		\$22,250.00	\$19,157.89		
Championship Fees		\$900.00	\$1,200.00		
BC Lions 50/50 - transfer from General		\$600.00	\$2,763.18		
From Previous Year	\$900.00				
<b>Championship_12man</b>	<b>\$2,830.87</b>	<b>\$24,970.00</b>	<b>\$31,563.93</b>		
50/50 draw		\$1,500.00	\$1,574.50		
BCCFA fees - tackle portion		\$11,670.00	\$17,341.46		
Championship Fees		\$1,800.00	\$1,800.00		
Event Revenue		\$10,000.00	\$10,047.97		
Extras		\$0.00	\$800.00		
From Previous Year	\$2,830.87				
<b>Expense</b>	<b>-\$10,237.29</b>	<b>-\$180,980.00</b>	<b>-\$287,075.38</b>		<b>-\$1,207.09</b>
<b>Zone_Bowl</b>	<b>\$1,339.86</b>	<b>-\$22,300.00</b>	<b>-\$22,241.92</b>		<b>-\$1,207.09</b>
Field	\$1,339.86	-\$1,250.00	-\$1,501.85		-\$1,207.09
Game Day Brochures		\$0.00	-\$7.96		
Medals/ Trophies		-\$500.00	-\$465.92		
Officials		-\$750.00	-\$750.00		
Video Broadcast		-\$8,200.00	-\$8,085.00		
BCCFA fees - event portion		-\$2,200.00	-\$2,180.50		
Equipment		-\$5,800.00	-\$5,755.97		
Tryouts		-\$1,100.00	-\$1,078.83		
Meals		-\$2,500.00	-\$2,415.89		
<b>General</b>	<b>-\$10,151.07</b>	<b>-\$21,860.00</b>	<b>-\$21,220.27</b>		
BCCFA fees	-\$1,424.52	\$0.00	-\$15.00		
Office/Bank Charges	-\$9.00	-\$2,200.00	-\$2,073.26		
Orange Helmet	-\$2,100.00	-\$3,000.00	-\$2,591.68		
Provincial Goodwill Events	-\$312.55	-\$1,300.00	-\$1,296.30		
Provincial Meetings	-\$4,316.52	-\$5,360.00	-\$5,342.77		
EsportsDesk	-\$1,274.95	-\$10,000.00	-\$9,452.34		
Bank Interest	-\$37.82	\$0.00	-\$13.92		
From Previous Year	-\$675.71	\$0.00	-\$435.00		
<b>Flag_Championship</b>		<b>-\$65,600.00</b>	<b>-\$166,462.69</b>		
Championship Fees		\$0.00	-\$2,410.02		
Extras		-\$20,000.00	-\$20,010.28		
Field		-\$1,650.00	-\$1,631.45		
Game Day Brochures		\$0.00	\$0.00		
Medals/ Trophies		-\$10,750.00	-\$10,733.45		
Officials		-\$20,200.00	-\$20,111.49		
Video Broadcast		-\$3,000.00	-\$2,992.50		
Flag Jerseys and Equipment		\$0.00	-\$94,764.40		
Flag Nationals		-\$10,000.00	-\$10,000.00		
From Previous Year		\$0.00	-\$3,809.10		
<b>Coaching_Education</b>		<b>-\$22,500.00</b>	<b>-\$22,465.50</b>		
Event Fees		-\$22,500.00	-\$22,465.50		
<b>Championship_9man</b>	<b>-\$50.00</b>	<b>-\$23,750.00</b>	<b>-\$23,121.07</b>		
Extras		-\$4,400.00	-\$4,333.57		
Game Day Brochures		-\$2,600.00	-\$2,587.20		
Medals/ Trophies		-\$2,000.00	-\$1,920.80		
Officials		-\$2,250.00	-\$2,047.00		
Video Broadcast		-\$12,500.00	-\$12,232.50		
From Previous Year	-\$50.00				
<b>Championship_12man</b>	<b>-\$1,376.08</b>	<b>-\$24,970.00</b>	<b>-\$31,563.93</b>		
50/50 draw		-\$70.00	-\$68.10		
Extras		-\$4,300.00	-\$4,274.03		
Field		-\$800.00	-\$778.92		
Game Day Brochures		-\$2,500.00	-\$2,450.56		
Medals/ Trophies		-\$1,350.00	-\$1,353.52		
Officials		-\$3,300.00	-\$3,318.80		
Video Broadcast		-\$11,250.00	-\$11,235.00		
From Previous Year	-\$1,376.08	-\$1,400.00	-\$8,085.00		
<b>Grand Total</b>	<b>\$36,556.43</b>	<b>\$15,270.00</b>	<b>-\$7,985.87</b>		<b>-\$1,207.09</b>