



2017 Revenue and Expenses

Row Labels	Sum of Actual	Sum of Budget	Sum of Prev Year	Sum of A/R	Sum of A/P
<b>Revenue</b>	<b>\$265,346.88</b>	<b>\$316,016.13</b>	<b>\$419,616.92</b>	<b>\$570.00</b>	
<b>Zone_Bowl</b>	<b>\$22,241.92</b>	<b>\$45,000.00</b>	<b>\$71,383.00</b>		
Field		\$0.00	\$1,638.00		
BCCFA fees - event portion	\$16,398.00	\$45,000.00	\$69,745.00		
Event fees	\$1,500.00				
BC Lions 50/50 - transfer from General	\$4,343.92				
<b>General</b>	<b>\$48,413.59</b>	<b>\$26,866.13</b>	<b>\$108,603.72</b>	<b>\$570.00</b>	
BC Lions 50/50	\$7,107.10	\$5,000.00	\$5,869.51		
BCCFA fees	\$73,467.27	\$85,500.00	\$170,671.17	\$570.00	
Office/Bank Charges	\$0.58	\$0.00	\$2,542.50		
Orange Helmet	\$8,366.13	\$8,366.13	\$0.00		
Provincial Goodwill Events			\$520.80		
BCCFA fees - from prev year		\$0.00	\$6,869.25		
BCCFA fee transfer	-\$33,420.40	-\$77,000.00	-\$72,000.00		
BC Lions 50/50 transfer	-\$7,107.10	-\$5,000.00	-\$5,869.51		
Bank Interest	\$0.01				
Gaming Grant		\$10,000.00	\$0.00		
<b>Flag_Championship</b>	<b>\$166,462.69</b>	<b>\$166,500.00</b>	<b>\$161,835.65</b>		
BCCFA fees - flag portion	\$10,954.90	\$16,000.00	\$11,000.00		
Championship Fees	\$35,003.90	\$39,000.00	\$38,699.40		
Event Revenue	\$1,500.00	\$1,500.00	\$1,500.00		
Officials		\$0.00	\$475.00		
BC Lions 50/50 - transfer from General		\$5,000.00	\$5,869.51		
Flag Jerseys and Equipment	\$119,003.89	\$105,000.00	\$104,291.74		
<b>Coaching_Education</b>	<b>\$22,465.50</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>		
BCCFA fees - education portion	\$22,465.50	\$30,000.00	\$30,000.00		
<b>Championship_9man</b>	<b>\$3,963.18</b>	<b>\$22,400.00</b>	<b>\$22,350.00</b>		
BCCFA fees - tackle portion		\$21,500.00	\$21,450.00		
Championship Fees	\$1,200.00	\$900.00	\$900.00		
Event Revenue		\$0.00	\$0.00		
BC Lions 50/50 - transfer from General	\$2,763.18	\$0.00	\$0.00		
<b>Championship_12man</b>	<b>\$1,800.00</b>	<b>\$25,250.00</b>	<b>\$25,444.55</b>		
50/50 draw		\$1,250.00	\$1,284.50		
BCCFA fees - tackle portion		\$9,500.00	\$9,550.00		
Championship Fees	\$1,800.00	\$2,000.00	\$2,000.00		
Event Revenue		\$12,500.00	\$12,610.05		
<b>Expense</b>	<b>-\$255,177.25</b>	<b>-\$315,950.00</b>	<b>-\$433,160.98</b>		
<b>Zone_Bowl</b>	<b>-\$22,241.92</b>	<b>-\$45,000.00</b>	<b>-\$70,329.76</b>		
Field	-\$1,501.85	-\$1,000.00	-\$3,969.71		
Game Day Brochures	-\$7.96				
Medals/ Trophies	-\$465.92	-\$250.00	-\$208.15		
Officials	-\$750.00	-\$1,500.00	-\$2,150.00		
Team Travel Subsidies		-\$1,500.00	-\$1,328.73		
Video Broadcast	-\$8,085.00	-\$7,700.00	-\$19,379.85		
BCCFA fees - event portion	-\$2,180.50	-\$2,050.00	-\$6,975.00		
Equipment	-\$5,755.97	-\$18,300.00	-\$25,226.88		
Tryouts	-\$1,078.83	-\$8,500.00	-\$4,701.98		
Meals	-\$2,415.89	-\$4,200.00	-\$6,389.46		
<b>General</b>	<b>-\$19,879.49</b>	<b>-\$26,270.00</b>	<b>-\$120,250.13</b>		
BCCFA fees	-\$15.00	-\$225.00	-\$450.00		
Office/Bank Charges	-\$2,257.99	-\$5,400.00	-\$5,471.03		
Orange Helmet	-\$2,591.68	-\$3,000.00	-\$2,397.44		
Provincial Goodwill Events	-\$1,296.30	-\$2,200.00	-\$2,161.20		
Provincial Meetings	-\$3,817.26	-\$4,845.00	-\$4,826.45		
Insurance		\$0.00	-\$55,147.01		
EsportsDesk	-\$9,452.34	-\$10,600.00	-\$21,167.00		
Provincial Sports Organization	-\$435.00	\$0.00	-\$28,630.00		
Bank Interest	-\$13.92				
<b>Flag_Championship</b>	<b>-\$166,462.69</b>	<b>-\$166,450.00</b>	<b>-\$164,726.09</b>		
Championship Fees	-\$2,410.02				
Event Revenue		\$0.00	-\$165.20		
Extras	-\$22,234.98	-\$20,000.00	-\$19,189.87		
Field	-\$3,215.85	-\$2,500.00	-\$2,174.90		
Game Day Brochures		-\$4,000.00	-\$3,968.73		
Medals/ Trophies	-\$10,733.45	-\$12,500.00	-\$12,026.54		
Officials	-\$20,111.49	-\$24,000.00	-\$23,810.00		
Video Broadcast	-\$2,992.50	-\$2,800.00	-\$2,782.50		
Flag Jerseys and Equipment	-\$94,764.40	-\$90,300.00	-\$90,258.35		
Flag Nationals	-\$10,000.00	-\$10,350.00	-\$10,350.00		
<b>Coaching_Education</b>	<b>-\$22,465.50</b>	<b>-\$30,000.00</b>	<b>-\$30,081.50</b>		
Event fees	-\$22,465.50	-\$30,000.00	-\$30,081.50		
<b>Championship_9man</b>	<b>-\$10,060.33</b>	<b>-\$22,650.00</b>	<b>-\$22,332.94</b>		
Extras	-\$3,505.33	-\$2,200.00	-\$2,171.53		
Game Day Brochures	-\$2,587.20	-\$2,500.00	-\$2,520.00		
Medals/ Trophies	-\$1,920.80	-\$3,200.00	-\$3,167.91		
Officials	-\$2,047.00	-\$2,250.00	-\$2,241.00		
Video Broadcast		-\$12,500.00	-\$12,232.50		
<b>Championship_12man</b>	<b>-\$14,067.32</b>	<b>-\$25,580.00</b>	<b>-\$25,440.57</b>		
50/50 draw	-\$10.00	-\$30.00	-\$29.10		
Event Revenue		-\$800.00	-\$800.00		
Extras	-\$1,300.00	-\$3,850.00	-\$3,824.95		
Field		-\$6,000.00	-\$5,912.84		
Game Day Brochures		-\$2,500.00	-\$2,534.56		
Medals/ Trophies	-\$1,353.52	-\$2,450.00	-\$2,434.32		
Officials	-\$3,318.80	-\$1,850.00	-\$1,819.80		
Team Travel Subsidies		\$0.00	\$0.00		
Video Broadcast	-\$8,085.00	-\$8,100.00	-\$8,085.00		
<b>Grand Total</b>	<b>\$10,169.63</b>	<b>\$66.13</b>	<b>-\$13,544.07</b>	<b>\$570.00</b>	